

Sports Premium Expenditure Action Plan 2017/18

Focus/Strategy	Actions and Evidence needed to show impact	Link to Ofsted Criteria	Impact and Evaluation	Cost
High Quality Sport Coaches - 3 full days every week (Develop CPD)	Pupil Progress. Improve the delivery of PE and Sport across KS1 and KS2. Teachers feel more confident in delivering all aspects of PE and Sport as a result of modelling and demonstration.	Quality of Teaching, Learning and Assessment. Outcomes for children and learners.	Impact: Pupil Progress Evaluation: Lesson Observations. Formative assessment of the pupils.	£ 10,863
CPD for Teaching & Support Staff	PE Co-ordinator one full day every 1/2 term, to carry out whole school overview of CPD Training in curriculum/theory development of confident teachers to deliver effective PE sessions within KS1 and KS2. Development of Support staff to deliver high quality PE and Sport in KS1 and KS2.	Quality of Teaching, Learning and Assessment. Outcomes for children and learners. Effectiveness of Leadership & Management.	Impact: Pupil Progress Evaluation: teacher's formative assessment, notes and feedback from training, improved resources for KS1 and KS2 teachers to support delivery of PE and sport.	£ 1,177
Increased Participation in Sports	Encouraged wider participation in a variety of sporting options. Consistency of coaching has enabled practitioners to develop an understanding of children's requirements. Enrichment activities offered to the whole school.	Quality of Teaching & Learning. Personal Development, Behaviour & Welfare.	Impact: All children in KS1 & KS2 to be offered extra-curricular activities to broaden their experiences of physical activity. Enrichment registers to show interest/attendance in increased participation of boxing club, sports clubs.	£ 1,200

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Equipment	Use of equipment to enhance learning during curriculum time both inside and outside of school hours.	Quality of Teaching & Learning. Personal Development, Behaviour & Welfare.	Impact: Pupil Progress & attendance to Extra-Curricular Clubs. Evaluation: Extra Curricular Registers	£ 2,000
Entry Fees to Tournaments	Attendance to competitions and tournaments.	Personal Development, Behaviour & Welfare.	Impact: Attendance to Extra-Curricular Clubs & Medals/certificates. To increase the amount of participation in competitive activities. Evaluation: Attendance to Tournaments & Competitions.	£ 50.00
Transport	Safe transportation to off-site activities. Risk assessment.	Personal Development, Safety & Welfare.	Impact: Pupil Progress & attendance to Extra-Curricular Clubs Evaluation: Formative assessment & Extra Curricular Registers.	£ 1,000
PE Kit	Purchase shorts, t-shirt and pumps for disadvantaged children in school.	Outcomes for children and learners. Personal Development, Safety & Welfare.	Impact: All children to be participating safely in all areas of the PE curriculum.	£ 600
Competition Kit	Purchase competition kit for the whole school which is matching and correctly fitted. Variety of sizes so equal opportunity for all.	Outcomes for children and learners. Personal Development, Safety & Welfare.	Impact: Children across school can compete proudly for the academy in matching kit.	£ 400