

## **Pupil Premium Expenditure breakdown for 2015/16**

### **Income**

### **Expenditure**

#### **Staffing**

Academy Inclusion Manager  
Additional TA support & Intervention enrichment assistant  
Shared cost of Worksop Family of Schools Senco  
Develop Support Staff Training & Professional Training

*Total Staffing*

#### **Software Programmes/subscriptions**

Jigsaw PSCHÉ  
Wordsmith Literacy Resources  
Abacus Subscription  
Cornerstones  
Bug Club

*Total Software Programmes/subscriptions*

#### **Other Approaches**

Support for Educational visits  
Swimming Subsidy  
NHS Speech & Language Talking to Learn package  
Talk Boost Resources  
Music lessons  
Reward Points and Incentives  
Subsidise extended services (after school clubs)  
SEN Classroom consumables Base  
Picnic Tables & Parasols  
Christmas gifts for pupils (books)  
Financial assistance for parents uniform/PE Kits

*Total Other Approaches*

***Overall Total***

£  
**112,200**

25,511  
38,446  
773  
7,078

**71,808**

2,655  
1,479  
930  
6,085  
1,430

**12,579**

2,000  
13,486  
3,120  
585  
3,356  
2,057  
1,500  
436  
829  
237  
206

**27,812**

**112,200**